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Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

Budget of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 for the biennium 2002-2003

Report of the Secretary-General

Corrigendum

1. **Tables 2 and 3**

   The resource growth percentage for income from staff assessment *should read* 12.3.

2. **Table 6**

   The resource growth percentage for income from staff assessment *should read* 8.6.

3. **Paragraph 15 (a)**

   Delete annual

4. **Paragraph 28**

   In the last sentence, *for* 21 redeployed posts *read* 20 redeployed posts

5. **Table 8**

   Replace pages 17 and 18 with the following:

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	New posts							*Redeployments*							
	Professional category and above			*General Service and other categories*				*Professional category and above*				*General Service and other categories*			
	P-4	*P-3*	*P-2*	*PL*	*OL*	*SS*	*Total*	*P-5*	*P-4*	*P-3*	*P-2*	*PL*	*OL*	*SS*	*Total*
Legal Advisory Section															
Legal officer	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-
Total Prosecution Division	**4**	**2**	**1**	**-**	**6**	**-**	**13**	**2**	**-**	**-**	**-**	**-**	**-**	**-**	**2**
Investigations Division															
Chiefs/Commanders Unit															
Investigation commander	-	-	-	-	-	-	-	(2)	-	-	-	-	-	-	(2)
Forensic Unit															
Forensic project manager	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
Forensic logistics officer	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	(1)
Administrative assistant	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	(1)
Subtotal	-	-	-	-	-	-	-	-	(1)	(1)	-	-	(1)	-	(3)
Tracking and intelligence unit															
Legal officer (financial tracing)	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
Investigator (financial tracing)	-	2	-	-	-	-	2	-	-	(1)		-	-	-	(1)
Investigator	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)
Subtotal	-	**2**	-	-	-	-	2	-	(1)	(1)	(1)	-	-	-	(3)
Assessment team (new)															
Investigator	-	2	1	-	-	-	3	-	-	-	-	-	-	-	-
Research officer	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-
Criminal intelligence analyst	-	-	-	-	-	-	-	-	-	-	5	-	-	-	5
Subtotal	-	**3**	**1**	-	-	-	4	-	-	-	5	-	-	-	5
Leadership research team															
Research officer	-	2	-	-	-	-	2	-	-	-	-	-	-	-	-
Database manager	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-
Subtotal	-	2	1	-	-	-	3	-	-	-	-	-	-	-	-

	New posts							*Redeployments*							
	Professional category and above			*General Service and other categories*				*Professional category and above*				*General Service and other categories*			
	P-4	*P-3*	*P-2*	*PL*	*OL*	*SS*	***Total***	*P-5*	*P-4*	*P-3*	*P-2*	*PL*	*OL*	*SS*	***Total***
Military analysis team															
Military intelligence analyst	-	-	3	-	-	-	3	-	-	-	-	-	-	-	-
Criminal intelligence analyst	-	-	-	-	-	-	-	-	-	-	(5)	-	-	-	(5)
Subtotal	-	-	3	-	-	-	3	-	-	-	(5)	-	-	-	(5)
Investigation team															
Associate investigator	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Criminal intelligence analyst	-	-	9	-	-	-	9	-	-	-	-	-	-	-	-
Subtotal	-	-	9	-	-	-	9	-	-	-	1	-	-	-	1
Investigation administrative support pool															
Information integration quality control clerk	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
Belgrade field office															
Investigator	-	1	1	-	-	-	2	-	-	-	-	-	-	-	-
Language assistant	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-
Driver	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-
Subtotal	-	1	1	-	2	-	4	-	-	-	-	-	-	-	-
Zagreb field office															
Administrative assistant	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Skopje office															
Investigators	-	1	1	-	-	-	2	-	-	-	-	-	-	-	-
Total Investigations Division	-	9	16	-	2	-	27	(2)	(2)	(2)	-	-	2	-	(4)
Evidence and Information Support Section															
Evidence Unit															
Information network assistant	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-
Evidence registration assistant	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-

6. **Table 9**

(a) The resource growth percentage for grants and contributions *should read* 100

(b) The 2000-2001 appropriation for income from staff assessment *should read* 11,137.7

(c) The total net requirements for the 2000-2001 appropriation *should read* 133,200.6

(d) The resource growth percentage for income from staff assessment *should read* 15.6

7. **Paragraph 39**

(a) In the first sentence, *for* the establishment of 82 new posts ($4,062,900) and 3 reclassifications ($85,800) *read* the establishment of 82 new posts ($4,035,300) and 4 reclassifications ($113,400)

(b) In the last sentence, *for* three reclassified posts *read* four reclassified posts.